

X 4-4-18

---

## MEETING NOTICE

---

**TO:** The Honorable Mayor and Members of the City Council  
**FROM:** J. Bruce Woody, City Manager  
**DATE:** April 4, 2018  
**SUBJECT:** Work Session

Pursuant to Section 2-39 of the Code of Ordinances, I am calling a work session with the City Council on **Tuesday, April 24, 2018, at 4:00 p.m.**, in the 4th Floor Conference Room at City Hall, to discuss the following agenda related to the City Manager's proposed 2018-2019 Fiscal Year budget:

- 4:00 p.m. City Manager's Introduction and Operating Budget Highlights;
- 4:45 p.m. Review of the General Government budgets –  
Mayor & Council  
City Clerk  
City Manager  
City Attorney;
- 5:20 p.m. Break (working dinner served);
- 5:30 p.m. Review of Administrative Services Department budget and Special Allocation Fund;
- 6:00 p.m. Review of Non-Departmental budgets  
Gaming Initiatives Fund  
Cell Phone Program  
Museum Fund;
- 6:45 p.m. Adjourn.

cc: Department Directors  
Michael Hardin, President of Fraternal Order of Police  
Mark Haenni, President of Local #77, IAFF  
Jeremy Hendrickson, Laborers Public Service Employees, Local #1290  
Scott Howell, Laborers Local #579

2018 APR -4 PM 3:34

CITY CLERK