
MEETING NOTICE

TO: The Honorable Mayor and Members of the City Council
FROM: J. Bruce Woody, City Manager
DATE: April 24, 2019
SUBJECT: Work Session

Pursuant to Section 2-39 of the Code of Ordinances, I am calling a work session with the City Council on **Tuesday, April 30, 2019, at 4:00 p.m.**, in the 4th Floor Conference Room at City Hall, to discuss the following agenda related to the City Manager's proposed 2019-2020 Fiscal Year budget:

- 4:00 p.m. City Manager's Introduction, Operating Budget Highlights and overview of fund balances;
- 4:45 p.m. Review of the General Government budgets –
 - Mayor & Council
 - City Clerk
 - City Manager
 - City Attorney;
- 5:30 p.m. Review of Administrative Services Department budget; Special Allocation Fund;
- 5:50 p.m. Review of Human Resources Department budget;
- 6:00 p.m. Review of Non-Departmental budgets -
 - Gaming Initiatives Fund
 - Cell Phone Program
 - Museum Fund; and
- 6:45 p.m. Adjourn.

cc: Department Directors
Michael Hardin, President of Fraternal Order of Police
Jimmy Williams, President of Local #77, IAFF
Jeremy Hendrickson, Laborers Public Service Employees, Local #1290
Scott Howell, Laborers Local #579

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